



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Fecha y Hora de Impresión | 04/feb/2020 11:05 a.m.

Unidad: Reporte EstadoPresupuestoEjercicio_PP

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	RECURSOS FEDERALES											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$288,721.12	\$288,721.12	\$197,788.64	\$1,021.03	\$197,788.64	\$0.00	\$3,021.03	\$197,788.64	\$197,788.64	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$114,426.59	\$114,426.59	\$111,486.51	\$3,021.03	\$111,486.51	\$0.00	\$3,021.03	\$111,486.51	\$111,486.51	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$21,926.64	\$21,926.64	\$21,756.60	\$180.04	\$21,756.60	\$0.00	\$180.04	\$21,756.60	\$21,756.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$21,926.64	\$21,926.64	\$21,756.60	\$180.04	\$21,756.60	\$0.00	\$180.04	\$21,756.60	\$21,756.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$51,703.72	\$51,703.72	\$48,862.68	\$2,841.04	\$48,862.68	\$0.00	\$2,841.04	\$48,862.68	\$48,862.68	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$51,703.72	\$51,703.72	\$48,862.68	\$2,841.04	\$48,862.68	\$0.00	\$2,841.04	\$48,862.68	\$48,862.68	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$40,788.23	\$40,788.23	\$40,788.23	\$0.00	\$40,788.23	\$0.00	\$0.00	\$40,788.23	\$40,788.23	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$40,788.23	\$40,788.23	\$40,788.23	\$0.00	\$40,788.23	\$0.00	\$0.00	\$40,788.23	\$40,788.23	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$78,523.52	\$78,523.52	\$78,523.52	\$0.00	\$78,523.52	\$0.00	\$0.00	\$78,523.52	\$78,523.52	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$78,523.52	\$78,523.52	\$78,523.52	\$0.00	\$78,523.52	\$0.00	\$0.00	\$78,523.52	\$78,523.52	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$78,523.52	\$78,523.52	\$78,523.52	\$0.00	\$78,523.52	\$0.00	\$0.00	\$78,523.52	\$78,523.52	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$5,980.01	\$5,980.01	\$5,980.01	\$0.00	\$5,980.01	\$0.00	\$0.00	\$5,980.01	\$5,980.01	\$0.00
2730	Artículos deportivos	\$0.00	\$5,980.01	\$5,980.01	\$5,980.01	\$0.00	\$5,980.01	\$0.00	\$0.00	\$5,980.01	\$5,980.01	\$0.00
2731	Artículos deportivos	\$0.00	\$5,980.01	\$5,980.01	\$5,980.01	\$0.00	\$5,980.01	\$0.00	\$0.00	\$5,980.01	\$5,980.01	\$0.00
2900	HERRAMIENTAS, REPARACIONES Y ACCESORIOS ME	\$0.00	\$1,791.00	\$1,791.00	\$1,791.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$1,791.00	\$1,791.00	\$0.00
2940	Reparaciones y accesorios menores de equipo de cómput	\$0.00	\$1,791.00	\$1,791.00	\$1,791.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$1,791.00	\$1,791.00	\$0.00
2941	Reparaciones y accesorios menores de equipo de cómput	\$0.00	\$1,791.00	\$1,791.00	\$1,791.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$1,791.00	\$1,791.00	\$0.00
3600	SERVICIOS GENERALES	\$0.00	\$1,214,668.11	\$2,214,668.11	\$1,583,453.66	\$661,074.45	\$1,063,693.66	\$0.00	\$651,074.45	\$1,486,346.72	\$1,486,346.72	\$77,146.94
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,870,517.23	\$1,870,517.23	\$1,225,683.12	\$644,834.11	\$1,225,683.12	\$0.00	\$644,834.11	\$1,214,579.40	\$1,214,579.40	\$11,103.72
3300	Servicios profesionales, científicos y técnicos migran	\$0.00	\$1,870,517.23	\$1,870,517.23	\$1,225,683.12	\$644,834.11	\$1,225,683.12	\$0.00	\$644,834.11	\$1,214,579.40	\$1,214,579.40	\$11,103.72
3301	Servicios profesionales, Honorarios	\$0.00	\$1,864,771.95	\$1,864,771.95	\$1,219,937.84	\$644,834.11	\$1,219,937.84	\$0.00	\$644,834.11	\$1,208,634.12	\$1,208,634.12	\$11,103.72
3302	Servicios Profesionales, Gratificaciones	\$0.00	\$5,745.28	\$5,745.28	\$5,745.28	\$0.00	\$5,745.28	\$0.00	\$0.00	\$5,745.28	\$5,745.28	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$0.00	\$603.78	\$603.78	\$603.20	\$2.58	\$603.20	\$0.00	\$2.58	\$603.20	\$603.20	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$603.78	\$603.78	\$603.20	\$2.58	\$603.20	\$0.00	\$2.58	\$603.20	\$603.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$603.78	\$603.78	\$603.20	\$2.58	\$603.20	\$0.00	\$2.58	\$603.20	\$603.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID	\$0.00	\$36,364.91	\$36,364.91	\$35,897.36	\$467.55	\$35,897.36	\$0.00	\$467.55	\$35,911.76	\$35,911.76	\$5,985.60
3610	Difusión por radio, televisión y otros medios de mensaj	\$0.00	\$36,364.91	\$36,364.91	\$35,897.36	\$467.55	\$35,897.36	\$0.00	\$467.55	\$35,911.76	\$35,911.76	\$5,985.60
3613	Servicio de impresión y reproducción	\$0.00	\$36,364.91	\$36,364.91	\$35,897.36	\$467.55	\$35,897.36	\$0.00	\$467.55	\$35,911.76	\$35,911.76	\$5,985.60
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$293,831.31	\$293,831.31	\$288,061.10	\$5,770.21	\$288,061.10	\$0.00	\$5,770.21	\$288,061.48	\$288,061.48	\$60,057.62



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Fecha y hora de impresión | 04/feb/2020
11:05 a.m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110 Pasajes aéreos	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00
3111 Pasajes aéreos	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00
3180 Servicios integrales de traslado y viáticos	\$0.00	\$244,861.10	\$244,861.10	\$244,861.10	\$5,770.21	\$244,861.10	\$0.00	\$5,770.21	\$184,803.48	\$184,803.48	\$60,057.62
3181 Servicios integrales de traslado y viáticos	\$0.00	\$244,861.10	\$244,861.10	\$244,861.10	\$5,770.21	\$244,861.10	\$0.00	\$5,770.21	\$184,803.48	\$184,803.48	\$60,057.62
3900 SERVICIOS OFICIALES	\$0.00	\$13,248.88	\$13,248.88	\$13,248.88	\$0.00	\$13,248.88	\$0.00	\$0.00	\$13,248.88	\$13,248.88	\$0.00
3940 Exposiciones	\$0.00	\$13,248.88	\$13,248.88	\$13,248.88	\$0.00	\$13,248.88	\$0.00	\$0.00	\$13,248.88	\$13,248.88	\$0.00
3941 Exposiciones	\$0.00	\$13,248.88	\$13,248.88	\$13,248.88	\$0.00	\$13,248.88	\$0.00	\$0.00	\$13,248.88	\$13,248.88	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
4400 AYUDAS SOCIALES	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
RECURSOS FEDERALES	\$0.00	\$2,421,095.23	\$2,421,095.23	\$1,768,903.70	\$654,955.53	\$1,768,903.70	\$0.00	\$654,955.53	\$1,354,048.70	\$1,354,048.70	\$1,124,348.34
2 RECURSOS ESTATALES											
1000 SERVICIOS PERSONALES	\$14,785,338.67	\$5,567,034.17	\$20,352,364.84	\$20,352,364.84	\$0.00	\$20,352,364.84	\$0.00	\$0.00	\$27,689,738.29	\$27,689,738.29	\$2,662,625.68
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$13,360,038.19	-6731,816.60	\$12,629,221.19	\$12,629,221.19	\$0.00	\$12,629,221.19	\$0.00	\$0.00	\$12,629,221.19	\$12,629,221.19	\$0.00
1130 Sueldos base al personal permanente	\$13,360,038.19	-6731,816.60	\$12,629,221.19	\$12,629,221.19	\$0.00	\$12,629,221.19	\$0.00	\$0.00	\$12,629,221.19	\$12,629,221.19	\$0.00
1131 Sueldos base al personal permanente	\$13,360,038.19	-6731,816.60	\$12,629,221.19	\$12,629,221.19	\$0.00	\$12,629,221.19	\$0.00	\$0.00	\$12,629,221.19	\$12,629,221.19	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$978,662.80	\$2,305,424.66	\$3,347,517.46	\$3,347,517.46	\$0.00	\$3,347,517.46	\$0.00	\$0.00	\$3,275,295.49	\$3,275,295.49	\$72,221.97
1320 Primas de vacaciones, dominical y gratificación de fin de	\$978,662.80	\$2,297,202.69	\$3,275,295.49	\$3,275,295.49	\$0.00	\$3,275,295.49	\$0.00	\$0.00	\$3,275,295.49	\$3,275,295.49	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$474,960.68	\$121,280.83	\$598,258.51	\$598,258.51	\$0.00	\$598,258.51	\$0.00	\$0.00	\$598,258.51	\$598,258.51	\$0.00
1323 Gratificación de fin de año	\$503,123.12	\$2,173,913.86	\$2,677,036.98	\$2,677,036.98	\$0.00	\$2,677,036.98	\$0.00	\$0.00	\$2,677,036.98	\$2,677,036.98	\$0.00
1340 Compensaciones	\$0.00	\$72,221.97	\$72,221.97	\$72,221.97	\$0.00	\$72,221.97	\$0.00	\$0.00	\$0.00	\$0.00	\$72,221.97
1341 Compensaciones	\$0.00	\$72,221.97	\$72,221.97	\$72,221.97	\$0.00	\$72,221.97	\$0.00	\$0.00	\$0.00	\$0.00	\$72,221.97
1400 SEGURIDAD SOCIAL	\$1,339,258.50	\$1,217,085.50	\$5,156,344.00	\$5,156,344.00	\$0.00	\$5,156,344.00	\$0.00	\$0.00	\$3,805,548.96	\$3,805,548.96	\$1,360,795.04
1410 Aportaciones de seguridad social	\$1,713,167.29	\$958,772.32	\$2,671,959.61	\$2,671,959.61	\$0.00	\$2,671,959.61	\$0.00	\$0.00	\$1,757,719.68	\$1,757,719.68	\$914,239.93
1411 Aportaciones de seguridad social	\$1,713,167.29	\$958,772.32	\$2,671,959.61	\$2,671,959.61	\$0.00	\$2,671,959.61	\$0.00	\$0.00	\$1,757,719.68	\$1,757,719.68	\$914,239.93
1420 Aportaciones a fondos de vivienda	\$1,109,848.45	\$118,512.61	\$1,229,362.10	\$1,229,362.10	\$0.00	\$1,229,362.10	\$0.00	\$0.00	\$1,012,298.57	\$1,012,298.57	\$217,105.53
1421 Aportaciones a fondos de vivienda	\$1,109,848.45	\$118,512.61	\$1,229,362.10	\$1,229,362.10	\$0.00	\$1,229,362.10	\$0.00	\$0.00	\$1,012,298.57	\$1,012,298.57	\$217,105.53
1430 Aportaciones al sistema para el retiro	\$1,116,221.72	\$138,800.57	\$1,255,022.29	\$1,255,022.29	\$0.00	\$1,255,022.29	\$0.00	\$0.00	\$1,035,972.71	\$1,035,972.71	\$219,449.58
1431 Aportaciones al sistema para el retiro	\$1,116,221.72	\$138,800.57	\$1,255,022.29	\$1,255,022.29	\$0.00	\$1,255,022.29	\$0.00	\$0.00	\$1,035,972.71	\$1,035,972.71	\$219,449.58



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Asignaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
1600	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0,820.44	-\$0,820.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1620	Prestaciones y haberes de retiro	\$0,820.44	-\$0,820.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1631	Prestaciones y haberes de retiro	\$0,820.44	-\$0,820.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$6,448,110.74	\$3,771,171.45	\$9,219,282.19	\$9,219,282.19	\$0.00	\$5,219,282.19	\$0.00	\$0.00	\$7,979,672.65	\$7,979,672.65	\$1,239,609.54
1710	Estímulos	\$6,448,110.74	\$3,771,171.45	\$9,219,282.19	\$9,219,282.19	\$0.00	\$5,219,282.19	\$0.00	\$0.00	\$7,979,672.65	\$7,979,672.65	\$1,239,609.54
1711	Estímulos	\$6,448,110.74	\$3,771,171.45	\$9,219,282.19	\$9,219,282.19	\$0.00	\$5,219,282.19	\$0.00	\$0.00	\$7,979,672.65	\$7,979,672.65	\$1,239,609.54
2000	MATERIALES Y SUMINISTROS	\$1,484,000.49	-\$712,845.90	\$691,153.53	\$699,278.29	\$31,876.24	\$699,278.29	\$0.00	\$31,876.24	\$618,535.65	\$618,535.65	\$48,742.74
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO-	\$341,666.07	-\$42,561.00	\$218,135.01	\$216,905.59	\$1,229.42	\$216,905.59	\$0.00	\$1,229.42	\$216,905.59	\$216,905.59	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$40,054.13	-\$1,438.38	\$41,492.51	\$40,263.09	\$1,229.42	\$40,263.09	\$0.00	\$1,229.42	\$40,263.09	\$40,263.09	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$40,054.13	-\$1,438.38	\$41,492.51	\$40,263.09	\$1,229.42	\$40,263.09	\$0.00	\$1,229.42	\$40,263.09	\$40,263.09	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$54,811.60	\$35,188.62	\$35,188.02	\$0.00	\$35,188.02	\$0.00	\$0.00	\$35,188.02	\$35,188.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$54,811.60	\$35,188.62	\$35,188.02	\$0.00	\$35,188.02	\$0.00	\$0.00	\$35,188.02	\$35,188.02	\$0.00
2150	Material impreso e información escrita	\$105.00	-\$143.00	\$249.00	\$249.00	\$0.00	\$249.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
2151	Material impreso e información escrita	\$105.00	-\$143.00	\$249.00	\$249.00	\$0.00	\$249.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
2160	Material de limpieza	\$102,831.89	-\$10,562.22	\$113,393.91	\$113,393.91	\$0.00	\$113,393.91	\$0.00	\$0.00	\$113,393.91	\$113,393.91	\$0.00
2161	Material de limpieza	\$102,831.89	-\$10,562.22	\$113,393.91	\$113,393.91	\$0.00	\$113,393.91	\$0.00	\$0.00	\$113,393.91	\$113,393.91	\$0.00
2170	Materiales y útiles de enseñanza	\$18,094.25	-\$8,717.32	\$27,811.57	\$27,811.57	\$0.00	\$27,811.57	\$0.00	\$0.00	\$27,811.57	\$27,811.57	\$0.00
2171	Materiales y útiles de enseñanza	\$18,094.25	-\$8,717.32	\$27,811.57	\$27,811.57	\$0.00	\$27,811.57	\$0.00	\$0.00	\$27,811.57	\$27,811.57	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$248,543.61	-\$46,556.06	\$295,139.67	\$294,493.85	\$30,645.82	\$294,493.85	\$0.00	\$30,645.82	\$227,231.11	\$227,231.11	\$37,262.74
2210	Productos alimenticios para personas	\$247,943.61	-\$46,947.06	\$294,890.67	\$294,244.85	\$30,645.82	\$294,244.85	\$0.00	\$30,645.82	\$226,982.11	\$226,982.11	\$37,262.74
2211	Productos alimenticios para personas	\$223,943.61	-\$64,122.66	\$260,066.27	\$257,420.45	\$30,645.82	\$257,420.45	\$0.00	\$30,645.82	\$220,157.71	\$220,157.71	\$37,262.74
2212	Alimentos en eventos oficiales	\$14,000.00	-\$7,174.60	\$6,824.40	\$6,824.40	\$0.00	\$6,824.40	\$0.00	\$0.00	\$6,824.40	\$6,824.40	\$0.00
2213	Alimentación en programas de capacitación y adiestram-	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	Utensilios para el servicio de alimentación	\$600.00	-\$351.00	\$249.00	\$249.00	\$0.00	\$249.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$600.00	-\$351.00	\$249.00	\$249.00	\$0.00	\$249.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$764,669.61	-\$764,669.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adu-	\$6,174.10	-\$6,174.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adu-	\$6,174.10	-\$6,174.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$758,395.71	-\$758,395.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$758,395.71	-\$758,395.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$86,200.80	-\$34,901.54	\$121,201.54	\$121,201.54	\$0.00	\$121,201.54	\$0.00	\$0.00	\$117,721.54	\$117,721.54	\$3,480.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2440	Madera y productos de madera	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$73,299.00	-\$61,299.00	\$73,299.00	\$73,299.00	\$0.00	\$73,299.00	\$0.00	\$0.00	\$69,819.00	\$69,819.00	\$3,480.00
2451	Vidrio y productos de vidrio	\$73,299.00	-\$61,299.00	\$73,299.00	\$73,299.00	\$0.00	\$73,299.00	\$0.00	\$0.00	\$69,819.00	\$69,819.00	\$3,480.00
2460	Materiales eléctricos y electrónicos	\$28,342.58	-\$3,342.58	\$28,342.58	\$28,342.58	\$0.00	\$28,342.58	\$0.00	\$0.00	\$28,342.58	\$28,342.58	\$0.00
2461	Materiales eléctricos y electrónicos	\$28,342.58	-\$3,342.58	\$28,342.58	\$28,342.58	\$0.00	\$28,342.58	\$0.00	\$0.00	\$28,342.58	\$28,342.58	\$0.00
2470	Artículos metálicos para la construcción	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$8,325.90	-\$8,325.90	\$8,325.90	\$8,325.90	\$0.00	\$8,325.90	\$0.00	\$0.00	\$8,325.90	\$8,325.90	\$0.00
2481	Materiales complementarios	\$8,325.90	-\$8,325.90	\$8,325.90	\$8,325.90	\$0.00	\$8,325.90	\$0.00	\$0.00	\$8,325.90	\$8,325.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$11,234.06	-\$22,765.94	\$11,234.06	\$11,234.06	\$0.00	\$11,234.06	\$0.00	\$0.00	\$11,234.06	\$11,234.06	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$11,234.06	-\$22,765.94	\$11,234.06	\$11,234.06	\$0.00	\$11,234.06	\$0.00	\$0.00	\$11,234.06	\$11,234.06	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$700.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$700.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$700.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	-\$3,429.84	\$30,570.16	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$0.00	\$30,570.16	\$30,570.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	-\$3,429.84	\$30,570.16	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$0.00	\$30,570.16	\$30,570.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	-\$3,429.84	\$30,570.16	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$0.00	\$30,570.16	\$30,570.16	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$143.00	\$1,324.30	\$2,064.30	\$2,064.30	\$0.00	\$2,064.30	\$0.00	\$0.00	\$2,064.30	\$2,064.30	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$1,965.30	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$1,965.30	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$143.00	-\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$143.00	-\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$6,661.00	\$17,381.85	\$24,042.85	\$24,042.85	\$0.00	\$24,042.85	\$0.00	\$0.00	\$24,042.85	\$24,042.85	\$0.00
2910	Herramientas menores	\$2,907.95	\$12,167.95	\$15,067.95	\$15,067.95	\$0.00	\$15,067.95	\$0.00	\$0.00	\$15,067.95	\$15,067.95	\$0.00
2911	Herramientas menores	\$2,907.95	\$12,167.95	\$15,067.95	\$15,067.95	\$0.00	\$15,067.95	\$0.00	\$0.00	\$15,067.95	\$15,067.95	\$0.00
2920	Reparaciones y accesorios menores de edificios	\$1,589.00	\$3,040.80	\$4,629.80	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$0.00	\$4,629.80	\$4,629.80	\$0.00
2921	Reparaciones y accesorios menores de edificios	\$1,589.00	\$3,040.80	\$4,629.80	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$0.00	\$4,629.80	\$4,629.80	\$0.00
2940	Reparaciones y accesorios menores de equipo de cómputo	\$2,172.00	\$23.30	\$2,195.30	\$2,195.30	\$0.00	\$2,195.30	\$0.00	\$0.00	\$2,195.30	\$2,195.30	\$0.00
2941	Reparaciones y accesorios menores de equipo de cómputo	\$2,172.00	\$23.30	\$2,195.30	\$2,195.30	\$0.00	\$2,195.30	\$0.00	\$0.00	\$2,195.30	\$2,195.30	\$0.00
2960	Reparaciones y accesorios menores de equipo de transporte	\$0.00	\$2,149.80	\$2,149.80	\$2,149.80	\$0.00	\$2,149.80	\$0.00	\$0.00	\$2,149.80	\$2,149.80	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Últ. Versión:
ReportizadoPresupuestoEjercio_PP

Fecha y Hora de Impresión: 04/feb/2020 11:55 a.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Aplicaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
2201	Relaciones y accesorios menores de equipo de transporte	\$0.00	\$2,149.80	\$2,149.80	\$2,149.80	\$0.00	\$2,149.80	\$0.00	\$0.00	\$2,149.80	\$2,149.80	\$0.00
3900	SERVICIOS GENERALES	\$5,663,435.58	\$5,400,854.65	\$11,374,850.21	\$11,129,004.17	\$244,050.04	\$11,129,994.17	\$0.00	\$244,068.04	\$9,721,776.91	\$9,721,286.91	\$1,408,708.26
3100	SERVICIOS BÁSICOS	\$1,466,004.29	\$76,818.97	\$1,673,122.36	\$1,673,122.36	\$0.00	\$1,673,122.36	\$0.00	\$0.00	\$1,492,076.38	\$1,492,076.38	\$61,046.03
3110	Energía eléctrica	\$966,000.00	\$122,104.00	\$1,117,104.00	\$1,117,104.00	\$0.00	\$1,117,104.00	\$0.00	\$0.00	\$1,043,566.00	\$1,043,566.00	\$73,538.00
3111	Energía eléctrica	\$966,000.00	\$122,104.00	\$1,117,104.00	\$1,117,104.00	\$0.00	\$1,117,104.00	\$0.00	\$0.00	\$1,043,566.00	\$1,043,566.00	\$73,538.00
3120	Gas	\$6,000.00	\$6,727.72	\$12,727.72	\$12,727.72	\$0.00	\$12,727.72	\$0.00	\$0.00	\$12,727.72	\$12,727.72	\$0.00
3121	Gas	\$6,000.00	\$6,727.72	\$12,727.72	\$12,727.72	\$0.00	\$12,727.72	\$0.00	\$0.00	\$12,727.72	\$12,727.72	\$0.00
3130	Agua	\$172,000.00	\$46,807.92	\$220,807.92	\$220,807.92	\$0.00	\$220,807.92	\$0.00	\$0.00	\$218,733.92	\$218,733.92	\$2,074.00
3131	Agua	\$172,000.00	\$46,807.92	\$220,807.92	\$220,807.92	\$0.00	\$220,807.92	\$0.00	\$0.00	\$218,733.92	\$218,733.92	\$2,074.00
3140	Telefonía tradicional	\$116,000.00	\$701.13	\$116,701.13	\$116,701.13	\$0.00	\$116,701.13	\$0.00	\$0.00	\$116,701.13	\$116,701.13	\$0.00
3141	Telefonía tradicional	\$116,000.00	\$701.13	\$116,701.13	\$116,701.13	\$0.00	\$116,701.13	\$0.00	\$0.00	\$116,701.13	\$116,701.13	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$9,260.00	-\$9,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$9,260.00	-\$9,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$35,360.00	-\$24,326.58	\$10,491.12	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$10,491.12	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$35,360.00	-\$24,326.58	\$10,491.12	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$10,491.12	\$0.00
3180	Servicios postales y telegráficos	\$8,944.29	-\$3,508.96	\$5,435.31	\$5,435.31	\$0.00	\$5,435.31	\$0.00	\$0.00	\$4,904.19	\$4,904.19	\$531.12
3182	Servicios postales	\$8,944.29	-\$3,508.96	\$5,435.31	\$5,435.31	\$0.00	\$5,435.31	\$0.00	\$0.00	\$4,904.19	\$4,904.19	\$531.12
3190	Servicios integrales y otros servicios	\$154,000.00	-\$64,144.84	\$89,855.16	\$89,855.16	\$0.00	\$89,855.16	\$0.00	\$0.00	\$84,952.25	\$84,952.25	\$4,902.91
3191	Servicios integrales y otros servicios	\$154,000.00	-\$64,144.84	\$89,855.16	\$89,855.16	\$0.00	\$89,855.16	\$0.00	\$0.00	\$84,952.25	\$84,952.25	\$4,902.91
3200	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$37,954.40	\$42,954.40	\$42,954.40	\$0.00	\$42,954.40	\$0.00	\$0.00	\$42,954.40	\$42,954.40	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3270	Arrendamiento de activos intangibles	\$5,000.00	\$4,384.40	\$9,384.40	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00
3271	Arrendamiento de activos intangibles	\$5,000.00	\$4,384.40	\$9,384.40	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00
3290	Otros arrendamientos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,781,204.98	\$4,101,075.17	\$5,882,280.15	\$5,821,636.22	\$60,643.93	\$5,821,636.22	\$0.00	\$60,643.93	\$5,357,282.14	\$5,357,282.14	\$464,354.08
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$1,500.00	\$14,752.00	\$16,252.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$16,252.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$1,500.00	\$14,752.00	\$16,252.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$16,252.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones y (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3330	Servicios de consultoría administrativa, procesos, internos	\$29,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, externos	\$29,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,450.00	\$29,601.76	\$31,251.76	\$31,251.76	\$0.00	\$31,251.76	\$0.00	\$0.00	\$31,251.76	\$31,251.76	\$0.00
3341	Servicios de capacitación	\$1,450.00	\$29,601.76	\$31,251.76	\$31,251.76	\$0.00	\$31,251.76	\$0.00	\$0.00	\$31,251.76	\$31,251.76	\$0.00
3350	Servicios de vigilancia	\$299,000.00	\$36,782.88	\$335,782.88	\$299,520.00	\$35,262.88	\$299,520.00	\$0.00	\$35,262.88	\$299,520.00	\$299,520.00	\$0.00
3351	Servicios de vigilancia	\$299,000.00	\$36,782.88	\$335,782.88	\$299,520.00	\$35,262.88	\$299,520.00	\$0.00	\$35,262.88	\$299,520.00	\$299,520.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrados	\$1,468,254.99	\$4,040,739.53	\$5,508,994.51	\$5,487,612.46	\$21,381.05	\$5,487,612.46	\$0.00	\$21,381.05	\$5,023,258.39	\$5,023,258.39	\$484,354.08
3391	Servicios profesionales, Humanistas	\$1,189,854.99	-\$30,700.23	\$1,079,154.69	\$1,049,773.64	\$29,381.05	\$1,049,773.64	\$0.00	\$29,381.05	\$979,062.47	\$979,062.47	\$68,671.17
3392	Servicios Profesionales, Graficaciones	\$0.00	\$967.50	\$967.50	\$967.50	\$0.00	\$967.50	\$0.00	\$0.00	\$967.50	\$967.50	\$0.00
3393	Apoyos Administrativos	\$317,400.00	\$3,713,783.48	\$4,031,183.48	\$4,031,183.48	\$0.00	\$4,031,183.48	\$0.00	\$0.00	\$3,635,680.57	\$3,635,680.57	\$395,482.91
3394	Asistidos a Salas	\$0.00	\$406,687.84	\$406,687.84	\$406,687.84	\$0.00	\$406,687.84	\$0.00	\$0.00	\$406,687.84	\$406,687.84	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$18,888.00	\$16,114.69	\$35,002.69	\$35,373.83	\$6,540.86	\$35,373.83	\$0.00	\$6,540.86	\$35,373.83	\$35,373.83	\$0.00
3410	Servicios financieros y bancarios	\$8,000.00	\$14,648.27	\$22,648.27	\$16,107.41	\$6,540.86	\$16,107.41	\$0.00	\$6,540.86	\$16,107.41	\$16,107.41	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	\$14,648.27	\$22,648.27	\$16,107.41	\$6,540.86	\$16,107.41	\$0.00	\$6,540.86	\$16,107.41	\$16,107.41	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,266.42	\$4,266.42	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$4,266.42	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,266.42	\$4,266.42	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$4,266.42	\$0.00
3450	Seguro de bienes patrimoniales	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,938,163.00	\$820,755.28	\$2,758,918.28	\$2,591,047.63	\$176,871.25	\$2,591,047.63	\$0.00	\$176,871.25	\$1,968,540.23	\$1,956,047.23	\$633,000.40
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$101,292.95	\$151,292.95	\$131,370.50	\$19,922.45	\$131,370.50	\$0.00	\$19,922.45	\$131,370.50	\$131,370.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$101,292.95	\$151,292.95	\$131,370.50	\$19,922.45	\$131,370.50	\$0.00	\$19,922.45	\$131,370.50	\$131,370.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$43,674.00	\$43,674.00	\$43,674.00	\$0.00	\$43,674.00	\$0.00	\$0.00	\$754.00	\$754.00	\$42,920.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$43,674.00	\$43,674.00	\$43,674.00	\$0.00	\$43,674.00	\$0.00	\$0.00	\$754.00	\$754.00	\$42,920.00
3530	Instalación, reparación y mantenimiento de equipo de cá	\$5,000.00	\$2,888.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cá	\$5,000.00	\$2,888.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,163.00	\$12,717.90	\$20,880.90	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,163.00	\$12,717.90	\$20,880.90	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, e	\$4,000.00	\$20,958.58	\$24,958.58	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$24,958.58	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, e	\$4,000.00	\$20,958.58	\$24,958.58	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$24,958.58	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,800,000.00	\$582,652.75	\$2,382,652.75	\$2,225,703.95	\$156,948.80	\$2,225,703.95	\$0.00	\$156,948.80	\$1,642,612.55	\$1,642,119.55	\$583,584.40
3581	Servicios de limpieza y manejo de desechos	\$1,800,000.00	\$582,652.75	\$2,382,652.75	\$2,225,703.95	\$156,948.80	\$2,225,703.95	\$0.00	\$156,948.80	\$1,642,612.55	\$1,642,119.55	\$583,584.40



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dici/2019

Objeto del Gasto	Fuente de Financiamiento	Agrobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
3590	Servicios de jardinería y fumigación	\$72,000.00	\$64,572.00	\$136,572.00	\$136,572.00	\$0.00	\$136,572.00	\$0.00	\$0.00	\$136,076.00	\$136,076.00	\$0,496.00
3591	Servicios de jardinería y fumigación	\$72,000.00	\$64,572.00	\$136,572.00	\$136,572.00	\$0.00	\$136,572.00	\$0.00	\$0.00	\$136,076.00	\$136,076.00	\$6,496.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$36,500.00	\$66,792.29	\$103,292.29	\$103,292.29	\$0.00	\$103,292.29	\$0.00	\$0.00	\$63,048.72	\$63,048.72	\$39,443.48
3610	Difusión por radio, televisión y otros medios de mensaje	\$36,000.00	\$62,492.20	\$97,492.20	\$97,492.20	\$0.00	\$97,492.20	\$0.00	\$0.00	\$58,048.72	\$58,048.72	\$39,443.48
3613	Servicio de impresión y reproducción	\$36,000.00	\$62,492.20	\$97,492.20	\$97,492.20	\$0.00	\$97,492.20	\$0.00	\$0.00	\$58,048.72	\$58,048.72	\$39,443.48
3620	Difusión por radio, televisión y otros medios de mensaje	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensaje	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$26,000.00	\$244,228.76	\$270,228.76	\$270,228.76	\$0.00	\$270,228.76	\$0.00	\$0.00	\$234,598.48	\$234,598.48	\$35,720.27
3710	Pasajes aéreos	\$0.00	\$43,477.00	\$43,477.00	\$43,477.00	\$0.00	\$43,477.00	\$0.00	\$0.00	\$43,477.00	\$43,477.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$43,477.00	\$43,477.00	\$43,477.00	\$0.00	\$43,477.00	\$0.00	\$0.00	\$43,477.00	\$43,477.00	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$2,753.94	\$8,753.94	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$8,753.94	\$0.00
3721	Pasajes terrestres	\$6,000.00	\$2,753.94	\$8,753.94	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$8,753.94	\$0.00
3750	Vícticos en el país	\$10,000.00	\$11,872.58	\$21,872.58	\$21,872.58	\$0.00	\$21,872.58	\$0.00	\$0.00	\$21,872.58	\$21,872.58	\$0.00
3751	Vícticos en el país	\$16,000.00	\$6,490.51	\$21,490.51	\$21,490.51	\$0.00	\$21,490.51	\$0.00	\$0.00	\$21,490.51	\$21,490.51	\$0.00
3752	Gasto de traslado en comisiones oficiales	\$9,000.00	\$5,382.07	\$14,382.07	\$14,382.07	\$0.00	\$14,382.07	\$0.00	\$0.00	\$14,382.07	\$14,382.07	\$0.00
3760	Servicios integrados de traslado y vícticos	\$1,000.00	\$186,880.23	\$187,880.23	\$187,880.23	\$0.00	\$187,880.23	\$0.00	\$0.00	\$152,159.96	\$152,159.96	\$35,720.27
3761	Servicios integrados de traslado y vícticos	\$1,000.00	\$186,880.23	\$187,880.23	\$187,880.23	\$0.00	\$187,880.23	\$0.00	\$0.00	\$152,159.96	\$152,159.96	\$35,720.27
3790	Otros servicios de traslado y hospedaje	\$2,000.00	-\$1,755.00	\$245.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$245.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	-\$1,755.00	\$245.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$245.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,780.33	\$53,993.67	\$56,783.00	\$56,783.00	\$0.00	\$56,783.00	\$0.00	\$0.00	\$56,783.00	\$56,783.00	\$0.00
3810	Gastos de ceremonial	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,380.33	\$55,205.67	\$56,595.00	\$56,595.00	\$0.00	\$56,595.00	\$0.00	\$0.00	\$56,595.00	\$56,595.00	\$0.00
3841	Exposiciones	\$0.00	\$46,155.00	\$46,155.00	\$46,155.00	\$0.00	\$46,155.00	\$0.00	\$0.00	\$46,155.00	\$46,155.00	\$0.00
3843	Espectáculos culturales	\$1,380.33	\$9,050.67	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3850	Gastos de representación	\$0.00	\$188.00	\$188.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$188.00	\$0.00
3851	Gastos de representación	\$0.00	\$188.00	\$188.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$188.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$565,433.98	\$45,121.82	\$610,555.78	\$610,555.78	\$0.00	\$610,555.78	\$0.00	\$0.00	\$495,411.78	\$495,411.78	\$115,144.00
3920	Impuestos y derechos	\$565,433.98	\$75,448.04	\$640,882.00	\$640,882.00	\$0.00	\$640,882.00	\$0.00	\$0.00	\$495,738.00	\$495,738.00	\$115,144.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Fuente de Financiamiento Objeto del Gasto	Aprobado	Anulaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponiblo para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3922 Impuesto sobre nómina	\$483,433.96	-\$165,874.84	\$629,308.80	\$629,308.80	\$0.00	\$629,308.80	\$0.00	\$0.00	\$476,201.80	\$476,201.80	\$153,107.00
3923 Impuesto sobre nómina Asimilados	\$100,000.00	-\$69,794.65	\$10,205.20	\$10,205.20	\$0.00	\$10,205.20	\$0.00	\$0.00	\$8,186.20	\$8,186.20	\$2,037.00
3925 Tenencias y canje de placas de Vehículos Oficiales	\$2,000.00	-\$533.00	\$1,370.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$1,370.00	\$0.00
3930 Impuestos y derechos de importación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3931 Impuestos y derechos de importación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$9,673.78	\$9,673.78	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$9,673.78	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$9,673.78	\$9,673.78	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$9,673.78	\$0.00
600 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$9.00	\$119,763.84	\$119,763.84	\$119,763.84	\$0.00	\$119,763.84	\$0.00	\$0.00	\$119,763.84	\$119,763.84	\$9.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$9.00	\$81,977.76	\$81,977.76	\$81,977.76	\$0.00	\$81,977.76	\$0.00	\$0.00	\$81,977.76	\$81,977.76	\$9.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$80,137.76	\$80,137.76	\$80,137.76	\$0.00	\$80,137.76	\$0.00	\$0.00	\$80,137.76	\$80,137.76	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$80,137.76	\$80,137.76	\$80,137.76	\$0.00	\$80,137.76	\$0.00	\$0.00	\$80,137.76	\$80,137.76	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$1,840.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$1,840.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
6200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$12,396.00	\$12,396.00	\$12,396.00	\$0.00	\$12,396.00	\$0.00	\$0.00	\$12,396.00	\$12,396.00	\$0.00
6230 Cámaras fotográficas y de video	\$0.00	\$12,396.00	\$12,396.00	\$12,396.00	\$0.00	\$12,396.00	\$0.00	\$0.00	\$12,396.00	\$12,396.00	\$0.00
6231 Cámaras fotográficas y de video	\$0.00	\$12,396.00	\$12,396.00	\$12,396.00	\$0.00	\$12,396.00	\$0.00	\$0.00	\$12,396.00	\$12,396.00	\$0.00
8000 ACTIVOS INTANGIBLES	\$0.00	\$26,390.08	\$26,390.08	\$26,390.08	\$0.00	\$26,390.08	\$0.00	\$0.00	\$26,390.08	\$26,390.08	\$0.00
8010 Software	\$0.00	\$26,390.08	\$26,390.08	\$26,390.08	\$0.00	\$26,390.08	\$0.00	\$0.00	\$26,390.08	\$26,390.08	\$0.00
8011 Software	\$0.00	\$26,390.08	\$26,390.08	\$26,390.08	\$0.00	\$26,390.08	\$0.00	\$0.00	\$26,390.08	\$26,390.08	\$0.00
RECURSOS ESTATALES	\$32,072,838.71	-\$9,740,501.70	\$42,837,332.41	\$42,361,401.14	\$26,931.28	\$42,361,401.14	\$0.00	\$26,931.28	\$38,149,816.59	\$38,149,325.50	\$4,112,877.51
3 RECURSOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$2,024,037.18	-\$1,341,641.71	\$1,282,995.47	\$1,026,371.16	\$267,624.31	\$1,026,371.16	\$0.00	\$267,624.31	\$797,157.11	\$797,157.11	\$228,214.05
2100 MATERIALES DE ADMINISTRACIÓN, DIVISIÓN DE DO-	\$2,379,332.89	-\$1,776,781.12	\$602,551.37	\$376,118.74	\$226,416.63	\$376,118.74	\$0.00	\$226,416.63	\$197,640.65	\$197,640.65	\$178,478.65
2110 Materiales, útiles y equipos menores de oficina	\$2,353,487.95	-\$1,759,920.23	\$194,561.12	\$30,341.76	\$164,219.36	\$30,341.76	\$0.00	\$164,219.36	\$30,341.76	\$30,341.76	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$2,353,487.95	-\$1,759,920.23	\$194,561.12	\$30,341.76	\$164,219.36	\$30,341.76	\$0.00	\$164,219.36	\$30,341.76	\$30,341.76	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$4,394.63	\$4,394.63	\$0.00	\$4,394.63	\$0.00	\$0.00	\$4,394.63	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$4,394.63	\$4,394.63	\$0.00	\$4,394.63	\$0.00	\$0.00	\$4,394.63	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de I-	\$0.00	\$6,541.35	\$6,541.35	\$5,628.19	\$913.16	\$5,628.19	\$0.00	\$913.16	\$4,805.78	\$4,805.78	\$822.41
2141 Materiales, útiles y equipos menores de tecnologías de I-	\$0.00	\$6,541.35	\$6,541.35	\$5,628.19	\$913.16	\$5,628.19	\$0.00	\$913.16	\$4,805.78	\$4,805.78	\$822.41
2150 Material impresor e información digital	\$0.00	\$240,414.88	\$240,414.88	\$239,668.62	\$746.26	\$239,668.62	\$0.00	\$746.26	\$62,012.90	\$62,012.90	\$177,655.64



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Url: www.egp.slp.gob.mx
Reg: EstadoPresupuestoEjercicio_FF

Fecha y hora de impresión: 04/feb/2020 11:35 a.m.

Objeto del Gasto	Fuente de Financiamiento		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
	Aprobado	Ampliaciones / (Reducciones)									Duda	
2151	Material impreso e información digital	\$0.00	\$243,414.88	\$243,414.88	\$239,998.67	\$746.26	\$239,998.67	\$0.00	\$746.26	\$62,012.98	\$62,012.98	\$177,655.64
2160	Material de impreza	\$0.00	\$53,150.88	\$53,150.88	\$10,200.16	\$42,950.72	\$18,200.16	\$0.00	\$42,950.72	\$10,200.16	\$10,200.16	\$0.00
2161	Material de impreza	\$0.00	\$53,150.88	\$53,150.88	\$10,200.16	\$42,950.72	\$18,200.16	\$0.00	\$42,950.72	\$10,200.16	\$10,200.16	\$0.00
2170	Materiales y útiles de enseñanza	\$25,845.14	\$77,627.37	\$103,472.51	\$90,280.01	\$13,192.50	\$96,280.01	\$0.00	\$13,192.50	\$90,280.01	\$90,280.01	\$0.00
2171	Materiales y útiles de enseñanza	\$25,845.14	\$77,627.37	\$103,472.51	\$90,280.01	\$13,192.50	\$96,280.01	\$0.00	\$13,192.50	\$90,280.01	\$90,280.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$106,664.00	\$106,664.00	\$214,828.88	\$199,309.57	\$15,519.31	\$199,309.57	\$0.00	\$15,519.31	\$199,309.57	\$199,309.57	\$0.00
2210	Productos alimenticios para personas	\$106,449.40	\$106,684.78	\$211,134.18	\$196,890.10	\$14,244.08	\$196,890.10	\$0.00	\$14,244.08	\$196,890.10	\$196,890.10	\$0.00
2211	Productos alimenticios para personas	\$82,249.40	\$57,256.00	\$139,505.40	\$125,730.16	\$13,775.24	\$125,730.16	\$0.00	\$13,775.24	\$125,730.16	\$125,730.16	\$0.00
2212	Alimentos en eventos oficiales	\$23,200.00	\$48,428.78	\$71,628.78	\$71,159.94	\$468.84	\$71,159.94	\$0.00	\$468.84	\$71,159.94	\$71,159.94	\$0.00
2220	Utensilios para el servicio de alimentación	\$3,415.40	\$279.30	\$3,694.70	\$2,419.47	\$1,275.23	\$2,419.47	\$0.00	\$1,275.23	\$2,419.47	\$2,419.47	\$0.00
2221	Utensilios para el servicio de alimentación	\$3,415.40	\$279.30	\$3,694.70	\$2,419.47	\$1,275.23	\$2,419.47	\$0.00	\$1,275.23	\$2,419.47	\$2,419.47	\$0.00
3300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$112,684.72	\$122,938.97	\$245,624.69	\$241,652.74	\$3,971.95	\$241,652.74	\$0.00	\$3,971.95	\$241,652.74	\$241,652.74	\$0.00
3360	Productos químicos, farmacéuticos y de laboratorio para	\$0.00	\$100.00	\$100.00	\$89.01	\$10.99	\$89.01	\$0.00	\$10.99	\$89.01	\$89.01	\$0.00
3361	Productos químicos, farmacéuticos y de laboratorio para	\$0.00	\$100.00	\$100.00	\$89.01	\$10.99	\$89.01	\$0.00	\$10.99	\$89.01	\$89.01	\$0.00
3370	Productos de cuero, piel, plástico y hule asociados como	\$0.00	\$10,000.00	\$10,000.00	\$6,045.00	\$3,955.00	\$6,045.00	\$0.00	\$3,955.00	\$6,045.00	\$6,045.00	\$0.00
3371	Productos de cuero, piel, plástico y hule asociados como	\$0.00	\$10,000.00	\$10,000.00	\$6,045.00	\$3,955.00	\$6,045.00	\$0.00	\$3,955.00	\$6,045.00	\$6,045.00	\$0.00
3380	Mercancías adquiridas para su comercialización	\$112,684.72	\$122,838.97	\$235,524.69	\$235,518.73	\$5.96	\$235,518.73	\$0.00	\$5.96	\$235,518.73	\$235,518.73	\$0.00
3381	Mercancías adquiridas para su comercialización	\$112,684.72	\$122,838.97	\$235,524.69	\$235,518.73	\$5.96	\$235,518.73	\$0.00	\$5.96	\$235,518.73	\$235,518.73	\$0.00
3400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$10,600.39	\$123,661.27	\$133,661.66	\$133,980.56	\$161.10	\$133,980.56	\$0.00	\$161.10	\$83,764.86	\$83,764.86	\$49,736.00
3450	Vidrio y productos de vidrio	\$0.00	\$85,305.20	\$85,305.20	\$85,255.20	\$50.00	\$85,255.20	\$0.00	\$50.00	\$35,519.20	\$35,519.20	\$49,736.00
3451	Vidrio y productos de vidrio	\$0.00	\$85,305.20	\$85,305.20	\$85,255.20	\$50.00	\$85,255.20	\$0.00	\$50.00	\$35,519.20	\$35,519.20	\$49,736.00
3460	Material eléctrico y electrónico	\$0.00	\$19,887.67	\$19,887.67	\$19,886.67	\$1.00	\$19,886.67	\$0.00	\$1.00	\$19,886.67	\$19,886.67	\$0.00
3461	Material eléctrico y electrónicos	\$0.00	\$19,887.67	\$19,887.67	\$19,886.67	\$1.00	\$19,886.67	\$0.00	\$1.00	\$19,886.67	\$19,886.67	\$0.00
3470	Artículos metálicos para la construcción	\$0.00	\$673.85	\$673.85	\$673.85	\$0.00	\$673.85	\$0.00	\$0.00	\$673.85	\$673.85	\$0.00
3471	Artículos metálicos para la construcción	\$0.00	\$673.85	\$673.85	\$673.85	\$0.00	\$673.85	\$0.00	\$0.00	\$673.85	\$673.85	\$0.00
3480	Materiales complementarios	\$0.00	\$6,489.08	\$6,489.08	\$6,378.98	\$110.10	\$6,378.98	\$0.00	\$110.10	\$6,378.98	\$6,378.98	\$0.00
3481	Materiales complementarios	\$0.00	\$6,489.08	\$6,489.08	\$6,378.98	\$110.10	\$6,378.98	\$0.00	\$110.10	\$6,378.98	\$6,378.98	\$0.00
3490	Otros materiales y artículos de construcción y reparación	\$10,600.39	\$10,705.47	\$21,305.86	\$21,305.86	\$0.00	\$21,305.86	\$0.00	\$0.00	\$21,305.86	\$21,305.86	\$0.00
3491	Otros materiales y artículos de construcción y reparación	\$10,600.39	\$10,705.47	\$21,305.86	\$21,305.86	\$0.00	\$21,305.86	\$0.00	\$0.00	\$21,305.86	\$21,305.86	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$9,611.13	\$9,611.13	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$9,611.13	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$9,611.13	\$9,611.13	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$9,611.13	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Ur. vnes
Reg. Est. del Estado/Presupuesto/Epilas/FF

Fecha: 04/02/2020
Hora de impresión: 11:00 a.m.

Objeto del Gasto	Fuente de Financiamiento		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
	Aprobado	Ampliaciones / Reducciones									Pagar Duda
2531 Medicinas y productos farmacéuticos	\$0.00	\$9,611.13	\$9,611.13	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$9,611.13	\$0.00
2900 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$12,902.28	\$12,902.28	\$12,575.34	\$326.94	\$12,575.34	\$0.00	\$326.94	\$12,575.34	\$12,575.34	\$0.00
3010 Combustibles, lubricantes y aditivos	\$0.00	\$12,902.28	\$12,902.28	\$12,575.34	\$326.94	\$12,575.34	\$0.00	\$326.94	\$12,575.34	\$12,575.34	\$0.00
3011 Combustibles, lubricantes y aditivos	\$0.00	\$12,902.28	\$12,902.28	\$12,575.34	\$326.94	\$12,575.34	\$0.00	\$326.94	\$12,575.34	\$12,575.34	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$4,896.36	\$12,572.73	\$17,469.14	\$17,233.08	\$236.06	\$17,233.08	\$8.00	\$236.86	\$17,233.08	\$17,233.08	\$0.00
2710 Vestuario y uniformes	\$4,896.36	\$8,549.20	\$13,445.56	\$13,209.50	\$236.06	\$13,209.50	\$0.00	\$236.06	\$13,209.50	\$13,209.50	\$0.00
2711 Vestuario y uniformes	\$4,896.36	\$8,549.20	\$13,445.56	\$13,209.50	\$236.06	\$13,209.50	\$0.00	\$236.06	\$13,209.50	\$13,209.50	\$0.00
2740 Productos textiles	\$0.00	\$3,723.73	\$3,723.73	\$3,723.73	\$0.00	\$3,723.73	\$0.00	\$0.00	\$3,723.73	\$3,723.73	\$0.00
2741 Productos textiles	\$0.00	\$3,723.73	\$3,723.73	\$3,723.73	\$0.00	\$3,723.73	\$0.00	\$0.00	\$3,723.73	\$3,723.73	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de n	\$0.00	\$299.85	\$299.85	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$299.85	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de n	\$0.00	\$299.85	\$299.85	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$299.85	\$0.00
2900 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEI	\$7,668.42	\$31,703.90	\$46,362.32	\$36,370.03	\$10,992.32	\$36,370.00	\$0.00	\$10,992.32	\$36,370.00	\$36,370.00	\$8.00
2910 Herramientas menores	\$3,378.42	\$25,423.61	\$28,802.03	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$0.00	\$28,802.03	\$28,802.03	\$0.00
2911 Herramientas menores	\$3,378.42	\$25,423.61	\$28,802.03	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$0.00	\$28,802.03	\$28,802.03	\$0.00
2920 Reparaciones y accesorios menores de edificios	\$0.00	\$11,977.29	\$11,977.29	\$5,265.99	\$6,711.30	\$5,265.99	\$0.00	\$6,711.30	\$5,265.99	\$5,265.99	\$0.00
2921 Reparaciones y accesorios menores de edificios	\$0.00	\$11,977.29	\$11,977.29	\$5,265.99	\$6,711.30	\$5,265.99	\$0.00	\$6,711.30	\$5,265.99	\$5,265.99	\$0.00
2940 Reparaciones y accesorios menores de equipo de comput	\$4,280.00	\$1,303.00	\$5,583.00	\$1,301.98	\$4,281.02	\$1,301.98	\$0.00	\$4,281.02	\$1,301.98	\$1,301.98	\$0.00
2941 Reparaciones y accesorios menores de equipo de comput	\$4,280.00	\$1,303.00	\$5,583.00	\$1,301.98	\$4,281.02	\$1,301.98	\$0.00	\$4,281.02	\$1,301.98	\$1,301.98	\$0.00
3000 SERVICIOS GENERALES	\$4,838,254.82	\$5,448,016.65	\$10,086,270.47	\$8,761,334.70	\$1,324,935.77	\$8,761,334.70	\$0.00	\$1,324,935.77	\$8,203,932.76	\$8,203,979.76	\$377,354.94
3100 SERVICIOS BÁSICOS	\$25,484.80	\$167,918.00	\$183,322.80	\$114,822.00	\$68,500.80	\$114,822.00	\$0.00	\$68,500.80	\$95,230.00	\$95,232.00	\$18,790.00
3110 Energía eléctrica	\$0.00	\$69,300.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$0.00	\$69,300.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$0.00	\$18,792.00	\$18,792.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,792.00
3131 Agua	\$0.00	\$18,792.00	\$18,792.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,792.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$25,484.80	\$64,591.80	\$89,995.88	\$35,995.88	\$0.00	\$89,995.88	\$0.00	\$0.00	\$89,995.88	\$89,995.88	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$25,484.80	\$64,591.80	\$89,995.88	\$35,995.88	\$0.00	\$89,995.88	\$0.00	\$0.00	\$89,995.88	\$89,995.88	\$0.00
3180 Servicios postales y telefónicos	\$0.00	\$5,234.12	\$5,234.12	\$5,234.12	\$0.00	\$5,234.12	\$0.00	\$0.00	\$5,234.12	\$5,234.12	\$0.00
3182 Servicios postales	\$0.00	\$5,234.12	\$5,234.12	\$5,234.12	\$0.00	\$5,234.12	\$0.00	\$0.00	\$5,234.12	\$5,234.12	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$306,175.82	\$324,917.55	\$631,093.37	\$624,824.36	\$6,268.91	\$624,824.38	\$0.00	\$6,268.91	\$632,089.00	\$632,093.00	\$92,815.36
3220 Arrendamiento de edificios	\$0.00	\$94,264.98	\$94,264.98	\$94,264.98	\$0.00	\$94,264.98	\$0.00	\$0.00	\$77,220.82	\$77,220.82	\$17,044.16
3221 Arrendamiento de edificios	\$0.00	\$94,264.98	\$94,264.98	\$94,264.98	\$0.00	\$94,264.98	\$0.00	\$0.00	\$77,220.82	\$77,220.82	\$17,044.16



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250	Amendamiento de equipo de transporte	\$2,900.00	\$20,956.42	\$20,856.42	\$20,856.42	\$0.00	\$20,856.42	\$0.00	\$0.00	\$20,856.42	\$20,856.42	\$0.00
3251	Amendamiento de equipo de transporte	\$2,900.00	\$20,956.42	\$20,856.42	\$20,856.42	\$0.00	\$20,856.42	\$0.00	\$0.00	\$20,856.42	\$20,856.42	\$0.00
3270	Amendamiento de activos intangibles	\$0.00	\$18,914.96	\$18,914.96	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$18,914.96	\$0.00
3271	Amendamiento de activos intangibles	\$0.00	\$18,914.96	\$18,914.96	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$18,914.96	\$0.00
3290	Otros arrendamientos	\$303,275.62	\$167,771.19	\$491,046.81	\$484,778.00	\$6,268.81	\$484,778.00	\$0.00	\$6,268.81	\$405,006.80	\$409,006.80	\$75,771.20
3291	Otros arrendamientos	\$303,275.62	\$167,771.19	\$491,046.81	\$484,778.00	\$6,268.81	\$484,778.00	\$0.00	\$6,268.81	\$405,006.80	\$409,006.80	\$75,771.20
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$3,982,363.27	\$3,252,377.10	\$7,234,740.37	\$6,165,839.29	\$1,068,901.08	\$6,165,839.29	\$0.00	\$1,068,901.08	\$5,999,407.41	\$6,999,404.41	\$206,434.88
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$230,000.00	\$39,194.34	\$259,194.34	\$259,194.34	\$0.00	\$259,194.34	\$0.00	\$0.00	\$172,426.34	\$172,426.34	\$86,768.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$230,000.00	\$39,194.34	\$259,194.34	\$259,194.34	\$0.00	\$259,194.34	\$0.00	\$0.00	\$172,426.34	\$172,426.34	\$86,768.00
3340	Servicios de capacitación	\$0.00	\$65,848.80	\$65,848.80	\$65,848.80	\$0.00	\$65,848.80	\$0.00	\$0.00	\$65,848.80	\$65,848.80	\$0.00
3341	Servicios de capacitación	\$0.00	\$65,848.80	\$65,848.80	\$65,848.80	\$0.00	\$65,848.80	\$0.00	\$0.00	\$65,848.80	\$65,848.80	\$0.00
3380	Servicios de vigilancia	\$95,704.00	\$99,511.20	\$116,215.20	\$58,081.20	\$58,134.00	\$58,081.20	\$0.00	\$58,134.00	\$58,081.20	\$58,081.20	\$0.00
3381	Servicios de vigilancia	\$95,704.00	\$99,511.20	\$116,215.20	\$58,081.20	\$58,134.00	\$58,081.20	\$0.00	\$58,134.00	\$58,081.20	\$58,081.20	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,745,659.27	\$3,047,624.76	\$6,793,484.03	\$5,782,716.95	\$1,010,767.08	\$5,782,716.95	\$0.00	\$1,010,767.08	\$5,663,030.07	\$6,663,052.07	\$115,686.88
3391	Servicios profesionales, Honorarios	\$2,932,906.44	\$2,791,719.78	\$5,724,626.22	\$4,795,382.91	\$928,243.31	\$4,795,382.91	\$0.00	\$928,243.31	\$4,696,719.03	\$4,696,716.03	\$115,686.88
3392	Servicios Profesionales, Gratificaciones	\$812,752.83	\$255,905.00	\$751,659.25	\$680,026.50	\$71,632.75	\$680,026.50	\$0.00	\$71,632.75	\$680,026.50	\$680,026.50	\$0.00
3393	Ayudos Administrativos	\$0.00	\$317,198.56	\$317,198.56	\$316,307.54	\$891.02	\$316,307.54	\$0.00	\$891.02	\$316,307.54	\$316,307.54	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$42,966.75	\$73,489.19	\$243,136.34	\$198,683.02	\$44,453.32	\$198,683.02	\$0.00	\$44,453.32	\$198,683.02	\$198,683.02	\$0.00
3410	Servicios financieros y bancarios	\$42,966.75	\$73,489.19	\$116,475.94	\$72,022.62	\$44,453.32	\$72,022.62	\$0.00	\$44,453.32	\$72,022.62	\$72,022.62	\$0.00
3411	Servicios financieros y bancarios	\$42,966.75	\$73,489.19	\$116,475.94	\$72,022.62	\$44,453.32	\$72,022.62	\$0.00	\$44,453.32	\$72,022.62	\$72,022.62	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$21,796.40	\$21,796.40	\$21,796.40	\$0.00	\$21,796.40	\$0.00	\$0.00	\$21,796.40	\$21,796.40	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$21,796.40	\$21,796.40	\$21,796.40	\$0.00	\$21,796.40	\$0.00	\$0.00	\$21,796.40	\$21,796.40	\$0.00
3470	Fletes y maniobras	\$0.00	\$104,864.00	\$104,864.00	\$104,864.00	\$0.00	\$104,864.00	\$0.00	\$0.00	\$104,864.00	\$104,864.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$104,864.00	\$104,864.00	\$104,864.00	\$0.00	\$104,864.00	\$0.00	\$0.00	\$104,864.00	\$104,864.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$26,132.00	\$27,260.00	\$30,392.00	\$30,392.00	\$0.00	\$30,392.00	\$0.00	\$0.00	\$30,392.00	\$30,392.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$87,263.04	\$109,263.04	\$35,503.06	\$73,759.98	\$35,503.06	\$0.00	\$73,759.98	\$35,503.06	\$35,503.06	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$87,263.04	\$109,263.04	\$35,503.06	\$73,759.98	\$35,503.06	\$0.00	\$73,759.98	\$35,503.06	\$35,503.06	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$3,132.00	\$27,260.00	\$30,392.00	\$30,392.00	\$0.00	\$30,392.00	\$0.00	\$0.00	\$30,392.00	\$30,392.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$3,132.00	\$27,260.00	\$30,392.00	\$30,392.00	\$0.00	\$30,392.00	\$0.00	\$0.00	\$30,392.00	\$30,392.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500 Servicios de limpieza y manejo de desechos	\$0.00	\$0,002.79	\$0,002.79	\$0,002.79	\$0.00	\$0,002.79	\$0.00	\$0.00	\$1,713.90	\$1,713.90	\$4,888.89
3601 Servicios de limpieza y manejo de desechos	\$0.00	\$0,002.79	\$0,002.79	\$0,002.79	\$0.00	\$0,002.79	\$0.00	\$0.00	\$1,713.90	\$1,713.90	\$4,888.89
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$130,260.77	\$377,468.11	\$507,728.88	\$496,174.82	\$16,554.06	\$496,174.82	\$0.00	\$10,554.06	\$495,589.02	\$495,589.02	\$565.80
3610 Difusión por radio, televisión y otros medios de mensaje	\$128,660.77	\$370,007.74	\$498,668.51	\$483,727.45	\$12,931.06	\$483,727.45	\$0.00	\$12,931.06	\$483,141.65	\$483,141.65	\$565.80
3613 Servicio de impresión y reproducción	\$120,597.77	\$370,007.74	\$490,605.51	\$483,727.45	\$12,931.06	\$483,727.45	\$0.00	\$12,931.06	\$483,141.65	\$483,141.65	\$565.80
3620 Difusión por radio, televisión y otros medios de mensaje	\$8,702.00	\$7,371.37	\$16,073.37	\$12,447.37	\$3,624.00	\$12,447.37	\$0.00	\$3,624.00	\$12,447.37	\$12,447.37	\$0.00
3621 Difusión por radio, televisión y otros medios de mensaje	\$8,702.00	\$7,371.37	\$16,073.37	\$12,447.37	\$3,624.00	\$12,447.37	\$0.00	\$3,624.00	\$12,447.37	\$12,447.37	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$66,407.41	\$714,607.00	\$811,094.41	\$797,665.31	\$13,429.10	\$797,665.31	\$0.00	\$13,429.10	\$784,237.31	\$784,237.30	\$51,838.01
3710 Pasajes aéreos	\$5,192.01	\$135,889.99	\$141,042.00	\$139,645.00	\$1,397.00	\$139,645.00	\$0.00	\$1,397.00	\$139,645.00	\$139,645.00	\$0.00
3711 Pasajes aéreos	\$5,192.01	\$135,889.99	\$141,042.00	\$139,645.00	\$1,397.00	\$139,645.00	\$0.00	\$1,397.00	\$139,645.00	\$139,645.00	\$0.00
3720 Pasajes terrestres	\$669.40	\$10,606.06	\$11,275.46	\$10,237.18	\$1,038.28	\$10,237.18	\$0.00	\$929.17	\$10,237.18	\$10,237.18	\$0.00
3721 Pasajes terrestres	\$669.40	\$10,606.06	\$11,275.46	\$10,237.18	\$1,038.28	\$10,237.18	\$0.00	\$929.17	\$10,237.18	\$10,237.18	\$0.00
3730 Viáticos en el país	\$7,192.00	\$37,730.00	\$44,922.00	\$42,629.71	\$2,292.29	\$42,629.71	\$0.00	\$2,292.29	\$42,629.71	\$42,629.71	\$0.00
3731 Viáticos en el país	\$7,192.00	\$37,730.00	\$44,922.00	\$42,629.71	\$2,292.29	\$42,629.71	\$0.00	\$2,292.29	\$42,629.71	\$42,629.71	\$0.00
3762 Gasto de traslado en comisiones efémeras	\$0.00	\$19,968.99	\$19,968.99	\$19,960.54	\$8.45	\$19,960.54	\$0.00	\$8.45	\$19,960.54	\$19,960.54	\$0.00
3790 Servicios integrales de traslado y viáticos	\$60,507.01	\$530,459.41	\$613,966.42	\$605,153.42	\$8,813.00	\$605,153.42	\$0.00	\$8,813.00	\$601,315.41	\$601,315.41	\$51,838.01
3791 Servicios integrales de traslado y viáticos	\$60,507.01	\$530,459.41	\$613,966.42	\$605,153.42	\$8,813.00	\$605,153.42	\$0.00	\$8,813.00	\$601,315.41	\$601,315.41	\$51,838.01
3800 SERVICIOS OFICIALES	\$18,810.00	\$298,341.47	\$317,621.47	\$287,098.05	\$30,523.42	\$287,098.05	\$0.00	\$30,523.42	\$287,098.05	\$287,098.05	\$0.00
3840 Exposiciones	\$18,810.00	\$298,341.47	\$317,151.47	\$287,098.05	\$30,053.42	\$287,098.05	\$0.00	\$30,053.42	\$287,098.05	\$287,098.05	\$0.00
3841 Exposiciones	\$0.00	\$41,493.88	\$41,493.88	\$30,541.86	\$10,952.02	\$30,541.86	\$0.00	\$10,952.02	\$30,541.86	\$30,541.86	\$0.00
3843 Espectáculos culturales	\$18,810.00	\$256,847.59	\$275,657.59	\$256,556.19	\$19,101.40	\$256,556.19	\$0.00	\$19,101.40	\$256,556.19	\$256,556.19	\$0.00
3850 Gastos de representación	\$0.00	\$470.00	\$470.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$470.00	\$470.00	\$0.00
3851 Gastos de representación	\$0.00	\$470.00	\$470.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$470.00	\$470.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$5,715.00	-\$3,500.00	\$2,215.00	\$0.00	\$2,215.00	\$0.00	\$0.00	\$2,215.00	\$0.00	\$0.00	\$0.00
3900 Otros servicios generales	\$5,715.00	-\$3,500.00	\$2,215.00	\$0.00	\$2,215.00	\$0.00	\$0.00	\$2,215.00	\$0.00	\$0.00	\$0.00
3901 Otros servicios generales	\$5,715.00	-\$3,500.00	\$2,215.00	\$0.00	\$2,215.00	\$0.00	\$0.00	\$2,215.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$961,792.00	\$7,461,496.00	\$8,423,288.00	\$7,414,864.00	\$1,008,424.00	\$7,414,864.00	\$240.00	\$8,724.00	\$7,414,324.00	\$7,414,564.00	\$0.00
4100 AYUDAS SOCIALES	\$961,792.00	\$7,461,496.00	\$8,423,288.00	\$7,414,864.00	\$1,008,424.00	\$7,414,864.00	\$240.00	\$8,724.00	\$7,414,324.00	\$7,414,564.00	\$0.00
4110 Ayudas sociales a personas	\$68,000.00	\$2,378,946.00	\$2,446,946.00	\$2,346,946.00	\$0.00	\$2,346,946.00	\$0.00	\$0.00	\$2,346,946.00	\$2,346,946.00	\$0.00
4111 Ayudas sociales a personas	\$68,000.00	\$2,378,946.00	\$2,446,946.00	\$2,346,946.00	\$0.00	\$2,346,946.00	\$0.00	\$0.00	\$2,346,946.00	\$2,346,946.00	\$0.00
4120 Becas y otras ayudas para programas de capacitación	\$883,792.00	\$5,082,550.00	\$5,966,342.00	\$5,067,918.00	\$891,478.00	\$5,067,918.00	\$240.00	\$874.00	\$5,067,170.00	\$5,067,618.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Fecha y hora de impresión | 04/feb/2020
 11:05 a.m.

Objeto	Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4421	Becas y otras ayudas para programas de capacitación	\$600,792.00	\$0,000.00	\$600,792.00	\$600,792.00	\$600,792.00	\$600,792.00	\$0.00	\$600,792.00	\$600,792.00	\$600,792.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$1,000,000.00	\$168,450.00	\$1,168,450.00	\$1,168,450.00	\$0.00	\$1,168,450.00	\$0.00	\$0.00	\$1,168,450.00	\$1,168,450.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$1,000,000.00	\$168,450.00	\$1,168,450.00	\$1,168,450.00	\$0.00	\$1,168,450.00	\$0.00	\$0.00	\$1,168,450.00	\$1,168,450.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$8,758.00	\$8,758.00	\$8,758.00	\$0.00	\$8,758.00	\$0.00	\$0.00	\$8,758.00	\$8,758.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$8,758.00	\$8,758.00	\$8,758.00	\$0.00	\$8,758.00	\$0.00	\$0.00	\$8,758.00	\$8,758.00	\$0.00
8600	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$164,846.79	\$164,846.79	\$130,549.77	\$33,646.02	\$130,549.77	\$0.00	\$33,646.02	\$130,549.77	\$130,549.77	\$0.00
8100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$166,846.79	\$166,846.79	\$123,799.77	\$33,146.02	\$123,799.77	\$0.00	\$33,146.02	\$123,799.77	\$123,799.77	\$0.00
8120	Muebles, excepto de oficina y estantería	\$0.00	\$1,794.00	\$1,794.00	\$1,794.00	\$0.00	\$1,794.00	\$0.00	\$0.00	\$1,794.00	\$1,794.00	\$0.00
8121	Muebles, excepto de oficina y estantería	\$0.00	\$1,794.00	\$1,794.00	\$1,794.00	\$0.00	\$1,794.00	\$0.00	\$0.00	\$1,794.00	\$1,794.00	\$0.00
8150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$151,662.79	\$151,662.79	\$118,516.77	\$33,146.02	\$118,516.77	\$0.00	\$33,146.02	\$118,516.77	\$118,516.77	\$0.00
8151	Equipo de cómputo y de tecnología de la información	\$0.00	\$151,662.79	\$151,662.79	\$118,516.77	\$33,146.02	\$118,516.77	\$0.00	\$33,146.02	\$118,516.77	\$118,516.77	\$0.00
8180	Otros mobiliarios y equipos de administración	\$0.00	\$3,489.00	\$3,489.00	\$3,489.00	\$0.00	\$3,489.00	\$0.00	\$0.00	\$3,489.00	\$3,489.00	\$0.00
8181	Otros mobiliarios y equipos de administración	\$0.00	\$3,489.00	\$3,489.00	\$3,489.00	\$0.00	\$3,489.00	\$0.00	\$0.00	\$3,489.00	\$3,489.00	\$0.00
8200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
8220	Cámaras fotográficas y de video	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
8231	Cámaras fotográficas y de video	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
8500	ACTIVOS INTANGIBLES	\$0.00	\$4,000.00	\$4,000.00	\$3,500.00	\$500.00	\$3,500.00	\$0.00	\$500.00	\$3,500.00	\$3,500.00	\$0.00
8560	Licencias industriales, comerciales y otras	\$0.00	\$4,000.00	\$4,000.00	\$3,500.00	\$500.00	\$3,500.00	\$0.00	\$500.00	\$3,500.00	\$3,500.00	\$0.00
8561	Licencias industriales, comerciales y otras	\$0.00	\$4,000.00	\$4,000.00	\$3,500.00	\$500.00	\$3,500.00	\$0.00	\$500.00	\$3,500.00	\$3,500.00	\$0.00
	RECURSOS PROPIOS	\$8,224,684.00	\$6,732,663.73	\$14,957,347.73	\$13,332,019.43	\$1,624,938.10	\$13,331,815.93	\$240.00	\$1,624,938.10	\$13,726,013.64	\$13,726,250.44	\$601,568.99
	Total Final	\$40,289,919.72	\$11,614,260.66	\$51,904,180.38	\$57,360,434.43	\$2,544,984.91	\$57,360,214.47	\$240.00	\$2,544,984.91	\$52,260,876.99	\$52,260,876.99	\$4,603,093.48



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2019

Fecha y hora de impresión | 04feb/2020 11:05 a.m.

Url: [http://www.centrodeartes.com.mx](#)
 Ruta: [http://www.centrodeartes.com.mx/ff](#)

Fuente de Financiamiento	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercida	Pagado	Cuentas por Pagar Deuda
--------------------------	----------	------------------------------	---------------------	--------------	---	-----------	---------------------------	--------------------------	----------	--------	-------------------------

Objeto del Gasto

 LIC. ELOISA SÁENZ DURÁN
 DIRECTORA ADMINISTRATIVA

 DR. EUDORO FONSECA YERENA
 DIRECTOR GENERAL